

**Marion Soil and Water Conservation District Adopted Budget for Fiscal Year  
2014-2015**

**October 1, 2014 – September 30, 2015**

**Revenues**

Florida Department of Agriculture and Consumer Services Contract	\$393,309.00
Marion County Board of County Commissioners	\$ 9,700.00
Administrative Fees	\$ 19,515.00
Interest	\$ 1.94
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<b>Total Revenues</b>	<b>\$422,525.94</b>

**Expenditures**

Water Quality:

Florida Department of Agriculture and Consumer Services Contract	
Water Quality Services	\$393,309.00

General Government:

Marion County Board of County Commissioners	
General Services	\$ 9,700.00

District:

Marion Soil and Water Conservation District	
Youth Education Contests and Public Outreach Programs	\$ 5,760.00
Marion Soil and Water Conservation District	
Contingency Fund	\$ 13,756.94

<b>Total Expenditures</b>	<hr/> <b>\$422,525.94</b>
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